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	600058
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	100044
	http://www.minlist.com.cn
	minlist@minmetals.com

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	010-68494205	010-68494267
	010-68494207	010-68494207
	cuiql@minmetals.com	zhunx@minmetals.com

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	2008	2007	(%)	2006
	113,203.81	87,780.47	28.96	78,721.05
	1,262.28	2,409.05	-47.60	1,324.60
	895.34	1,443.44	-37.97	811.07
	708.14	966.46	-26.73	788.15
	-2,543.62	-740.60	-243.45	7,409.68
	2008	2007	(%)	2006
	37,697.76	39,893.03	-5.50	27,013.54
	8,239.73	6,578.03	25.26	4,098.08

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	2008	2007	(%)	2006
	0.8497	1.4988	-43.31	0.8422
	0.8497	1.4988	-43.31	0.8422
	0.6720	1.0035	-33.03	0.8184
%	10.8661	21.9434	11.08	19.7914
%	11.3140	27.0406	15.73	18.5115
%	8.5942	14.6922	6.10	19.2321
%	8.9485	18.1050	9.16	19.7107
	-2.3730	-0.8956	-164.96	8.9600
	2008	2007	(%)	2006
	7.6870	7.9544	-3.36	4.9555

49.88% 11.99%

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	-6,937,122.19
	31,886,329.91
	23,836,219.11
	74,952,771.41
	92,251,670.44
	32,506,459.69
	-16,198,390.76
	-45,098,833.20
	187,199,104.41

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		(%)							(%)
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					99,031
		(%)			
		63.50	680,604,922	522,772,985	
		0.99	10,654,634	0	
		0.69	7,387,065	0	
		0.41	4,373,388	0	
		0.36	3,900,000	0	
		0.34	3,688,362	0	
		0.28	2,999,995	0	
300		0.26	2,734,098	0	
022L-CT001		0.25	2,725,650	0	
		0.24	2,580,000	0	

	157,831,937	
	10,654,634	
	7,387,065	
	4,373,388	
	3,900,000	
	3,688,362	
	2,999,995	
300	2,734,098	
022L-CT001	2,725,650	
	2,580,000	

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		2,476,086,000.00	1950 3 10	

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													股 单 位 关 单 位 领 取 报 酬、
	董事		5	200 0 2009 0	19 240	25 012	股						
	董事		1	2008 04 2009 0				13. 8					
元	董事		53	200 0 2009 0	15 280	19 8 4	股						
	董事		4	200 0 2009 0									
	董事		4	200 0 2009 0				20					
	董事		4	200 0 2009 0				20					
	董事		49	200 0 2009 0	3 802	4 943	股						
	董事		45	200 04 2009 0									

			51	2006-06 2009-06								
			51	2006-06 2009-06	10,140	13,182						
			53	2006-06 2009-06	4,300	5,590						
			35	2008-04 2009-06								
			43	2006-06 2009-06				67.41				
			41	2008-03 2009-06				32.75				
			45	2006-07 2009-07	0	20,000		87.38				
			50	2006-07 2009-07	0	10,000		64.73				
			46	2006-07 2009-07				93.60				
			50	2006-07 2009-07	20,280	26,364		63.91				
			57	2008-01 2009-07				65.11				
			46	2008-01 2009-07	0	10,000		63.37				
			46	2008-04 2009-07				44.07				
			45	2006-07 2009-07	0	10,000		63.30				
			43	2006-07 2009-07	0	10,000		51.67				

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2、占营业收 10%

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			(%)	%	%	%
	13,254,322,278.11	13,007,185,341.89	1.86	-1.24	0.73	-1.92
	3,207,405,909.70	2,829,820,966.08	11.77	30.14	24.08	4.31
	2,114,958,814.91	1,911,556,621.48	9.62	76.55	64.77	6.46
	1,653,166,619.54	1,437,919,661.33	13.02	15.28	17.88	-1.92
	757,185,308.46	607,632,385.53	19.75	65.06	93.75	-11.88

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		(%)	
	102,345,837,139.82	27.63	80,187,216,199.82
	10,857,970,376.13	43.00	7,593,249,490.51
	113,203,807,515.95	28.96	87,780,465,690.33

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	1,461,834.52		14.01
	1,323,678.47		11.69

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	2008		2007			(%)
		5.60		9.13	-153,078	-42.02

J /R23 10()1.24501 ET Q Q 65 438.777 0.667969 21 RE F 9.168 438969 21 RE Q Q 458.33M 295.5 458.113 L 295.5 441

报告期内，公司货币资金、应收账款、预付账款、

1	153,078			
2	94,627			
3	17,540			
4	498,281			
5	28,565			
6	288,840			
7	25,171	,		
8)	47,798			
9	187,180	a		b
	c			
10	494,818			
11	22,684	1		
2				
12)	36,749	,		
13	188,504	,		
14	11,346			
15	7,201			,
16	105,933			

(2)
:

	2008	2007		(%)
	102,382	39,614	62,768	158.45
	59,972	64,530	-4,558	-7.06
	109,885	94,630	15,255	16.12
	19,703	24,054	-4,351	-18.09
	234,132	49,931	184,201	368.91
	12,945	3,646	9,299	255.05
	31,819	81,722	-49,903	-61.06

1 158.45%

2) 资产减值损失比去年同期增加 368.91% a

b

3 255.05%
4 61.06%

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	2008	2007	
	-2,543,617,730.53	-740,598,442.73	-1,803,019,287.80
	-5,974,278,304.45	-2,797,701,545.54	-3,176,576,758.91
	7,025,896,718.70	5,339,998,907.10	1,685,897,811.60

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61.87% b
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		30,000	1,471,631	2,385	-32,029
		3,366	52,983	26,866	3,892
		25,954	805,480	118,311	76,876
		1,353	4,580	3,164	688
		10,000	120,333	18,134	5,501
		1,000	6,563	2,259	892
		3,697	58,796	14,469	7,597
		289,850	1,209,356	335,689	17,935
		6,491	40,532	4,646	-2,770
		28,638	72,264	29,171	472
		8,000	28,830	8,050	50
		100	139	52	-48

10%

	6,181,932	-40,681	-32,029
	4,696,915	100,312	76,876
	919,951	24,980	17,935

40,005 , 501.57% - 58,760
18,116 30.83% -

告期从五矿集团公司收购的

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1,071,910,711

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	通权之日起 36	
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	156,831,896	
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	156,831,896	
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流动负债：			
短期借款	17	6,844,397,744.18	4,972,595,989.39
	18	8,349,301,758.77	13,297,477,035.79
	19	2,285,588,716.26	2,547,544,212.62

母公司资产负债表
2008 年 12 月 31 日

编制单位:五矿发展股份有限公司

单位:元 币种:人

		596,269,709.40	1,690,576,839.37
	a	2,489,289,754.33	1,217,141,038.34
		1,030,000,000.00	30,000,000.00
		4,115,559,463.73	2,937,717,877.71
		49,507,390.53	335,161,466.04
	b	4,193,023,721.27	1,870,871,583.68

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流动负债：			
短期借款		1,150,000,000.00	
		21,337,104.29	22,956,054.99
		10,470,747.69	19,124.05
		136,643,343.54	2,212,938,586.96
		1,318,451,195.52	2,235,913,766.00
		6,862,376.24	72,033,192.69
		6,862,376.24	72,033,192.69
		1,325,313,571.76	2,307,946,958.69
		1,071,910,711.00	826,972,985.00
		4,518,658,953.19	837,171,664.09
		455,744,246.78	375,170,364.24
		1,026,346,633.58	837,137,046.27
		7,072,660,544.55	2,876,452,059.60
		8,397,974,116.31	5,184,399,018.29

合并利润表
2008 年 1—12 月

单位:元 币种:人

	34	113,203,807,515.95	87,780,465,690.33
	34	113,203,807,515.95	87,780,465,690.33
		112,128,432,472.54	85,397,981,133.35
	34	106,867,691,135.08	82,670,391,949.27
	35	1,023,820,359.85	396,144,669.29
		599,720,419.55	645,297,477.63
		1,098,854,607.54	946,299,133.82
	36	197,026,712.82	240,538,049.42
	37	2,341,319,237.70	499,309,853.92
“ ”			
“ ”	38	129,453,276.07	36,461,272.88
		30,858,017.49	24,340,390.70
“ ”			
“ ”		1,204,828,319.48	2,418,945,829.86
	39	81,892,275.02	9,073,215.82
	40	24,436,607.61	18,966,330.46
		7,547,175.73	7,300,734.28
“ ”		1,262,283,986.89	2,409,052,715.22
	41	318,193,585.62	817,218,848.22
“ ”		944,090,401.27	1,591,833,867.00
		895,339,591.68	1,443,444,655.71
		48,750,809.59	148,389,211.29
		0.8497	1.4988
		0.8497	1.4988

98,635,045.94

母公司利润表
2008 年 1—12 月

单位:元 币种:人

		832,690.00	864,376.81
		660,653.70	926,032.75
		45,797.97	
		41,132,868.98	39,925,382.20
		-29,315,908.82	-24,754,680.59
		-69,408.26	198,532.83
“ ”			
“ ”		839,707,335.31	580,770,207.21
		19,586,775.89	17,575,255.92
“ ”		828,086,021.74	565,339,316.83
		3,003,995.83	

合并现金流量表
2008 年 1—12 月

单位:元 币种:人

		124,634,807,785.93	98,024,209,214.10
		146,702,248.70	283,499,438.69
	42(4)A	256,667,478.05	615,790,271.15
		125,038,177,512.68	98,923,498,923.94
		122,960,814,214.46	96,212,245,698.70
		809,624,425.46	661,195,231.29
		2,618,752,223.52	1,734,934,542.78
	42(4)B	1,192,604,379.77	1,055,721,893.90
		127,581,795,243.21	99,664,097,366.67
	42(4)C	-2,543,617,730.53	-740,598,442.73
		115,826,899.74	633,678.26
		12,952,626.24	118,961,987.64
		1,977,849.79	2,591,003.79
			17,861,649.52
		1,500,000.00	499,615.21
		132,257,375.77	140,547,934.42
		3,203,696,610.40	2,437,987,061.56
		80,460,616.40	500,262,418.40
		2,822,378,453.42	
		6,106,535,680.22	2,938,249,479.96
		-5,974,278,304.45	-2,797,701,545.54
		4,484,555,068.00	1,965,860,122.55
		75,627,600.00	
		28,970,679,007.29	20,449,569,299.14
	42(4)D	239,200,822.79	
		33,694,434,898.08	22,415,429,421.69
		25,203,452,342.50	16,211,560,829.68
		1,356,570,190.64	861,655,657.26
		141,815,303.02	171,737,105.94
	42(4)E	108,515,646.24	2,214,027.65
		26,668,538,179.38	17,075,430,514.59
		7,025,896,718.70	5,339,998,907.10
		27,395.31	-329,897.18
		-1,491,971,920.97	1,801,369,021.65
		3,604,419,381.86	1,803,050,360.21
		2,112,447,460.89	3,604,419,381.86

母公司现金流量表
2008 年 1—12 月

单位:元 币种:人

		277,250,439.31	1,860,645,524.79
		277,250,439.31	1,860,645,524.79
		22,468,185.36	14,895,907.42
		11,073,588.60	7,742,791.51
		4,574,742,586.43	154,206,417.44
		4,608,284,360.39	176,845,116.37
		-4,331,033,921.08	1,683,800,408.42
		660,795,362.11	
		725,331,106.13	517,019,290.56
			17,861,649.52
		1,386,126,468.24	534,880,940.08
		651,880.00	1,206,168.00
		236,124,616.40	798,323,867.40
		2,823,378,453.42	
		3,060,154,949.82	799,530,035.40
		-1,674,028,481.58	-264,649,095.32
		4,408,879,068.00	
		6,400,000,000.00	7,150,000,000.00
		388,158.94	
		10,809,267,226.94	7,150,000,000.00
		5,250,000,000.00	7,150,000,000.00
		579,147,830.50	295,202,710.50
		69,364,123.75	
		5,898,511,954.25	7,445,202,710.50
		4,910,755,272.69	-295,202,710.50
		-1,094,307,129.97	1,123,948,602.60
		1,690,576,839.37	566,628,236.77
		596,269,709.40	1,690,576,839.37

合并所有者权益变动表
2008 年 1—12 月

单位:元 币种:人

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2008 1—12

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单位:元 币种:人

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