

五矿发展股份有限公司

600058

2012年年度报告摘要

董事长

周世伟

2012

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1.2

			600058
	010-68494205	010-68494267	
	010-68494207	010-68494207	
	cuiql@minmetals.com	sunjis@minmetals.com	

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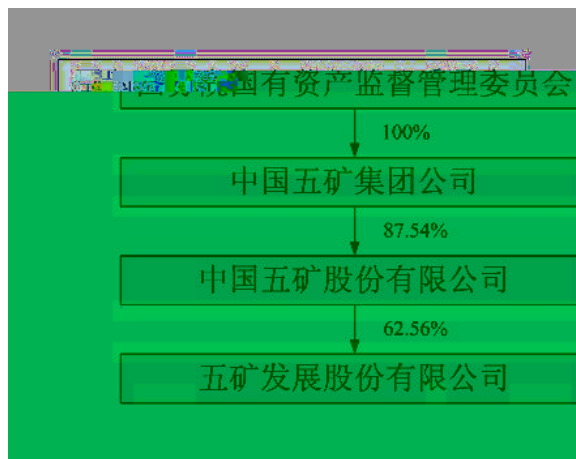
		2011 ()		2010 ()
	2012 ()			

	-0.3549	0.519	0.5017	-168.38	0.3453	0.3590
	-0.3549	0.519	0.5017	-168.38	0.3453	0.3590

2.2 10

	131,432	5	127,228
10			
		(%)	
		62.56	670,604,922
		0.37	3,914,751
50		0.33	3,501,403
300		0.32	3,398,316
300		0.18	1,968,407
		0.18	1,914,963
300		0.18	1,906,973
90		0.18	1,902,325
		0.16	1,764,873
300		0.14	1,452,100

2.3



3.1

2012

2012
2,883

6,395

2,600

2012

1,494

9.91%

1,600

1

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			%
	14,938,844.99	16,582,628.42	-9.91
	14,785,867.82	16,221,025.34	-8.85
	24,441.89	41,217.82	-40.70
	43,499.40	53,660.65	-18.94
	136,927.52	164,269.82	-16.64
	64,931.91	4,399.69	1,375.83
	10,880.51	59,668.48	-81.77
	26,828.08	47,537.22	-43.56
	-19,645.56	28,375.15	-169.24
	-40,298.02	1,635.92	-2,563.32
	402,384.48	-301,891.01	
	-38,114.98	30,039.64	-226.88
	-486,341.91	316,779.96	-253.53

2

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2

15.48%

20.84%

			3.85%	
	2.1%			
3				
		13,579,849,178.60		9.09%
3				
1				
		20,866,579,754.33		
15.16%				
2				
	90%			
4				
1		27,342.30	16.64%	
		18,397.19		
2		60,532.22	1,375.83%	
	0.24%	4.86%		61,922.14
3		48,020.71	169.24%	
5				
1			704,275.49	
2			68,154.62	226.88%
3			803,121.87	253.53%
6				
1		16,775.93	40.70%	
2		48,787.97	81.77%	
3		20,709.14	43.56%	
4		41,933.94	2,563.32%	

1

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				(%)	(%)	%
	13,913,749.42	13,780,064.28	0.96	-12.22	-11.70	0.58
	835,367.80	856,147.34	-2.49	-12.32	-1.77	11.01
	383,745.75	362,663.67	5.49	-15.55	-17.01	1.67
	4,566.15	1,607.57	64.79	4.21	3.88	0.11
	47,242.48	26,502.53	43.90	2.67	-0.95	2.05
	165.49	93.64	43.42			
	298,807.40	284,196.87				
	14,886,029.69	14,742,882.15	0.96	-10.11	-9.04	1.17

10%

93.47%

12.22%

10%

1

133,685.14

93.39%

0.96%

0.58

2

21,082.08

14.73%

5.49%

1.67

3

20,739.95

14.49%

43.90%

2.05

4

-20,779.54

-14.52%

-2.49%

11.01

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				(%)	(%)	%
	2,185,410.38	2,176,725.75	0.40	-13.13	-12.68	0.51
	2,104,408.09	2,116,527.36	-0.58	20.40	21.16	0.64
	1,827,137.77	1,823,963.58	0.17	-9.95	-9.56	0.43
	91,683.36	106,431.21	-16.09	-24.15	-7.21	21.19

10%

14.68% 14.14% 12.27%

10%

-14,747.85

-10.30%

-16.09%

21.19

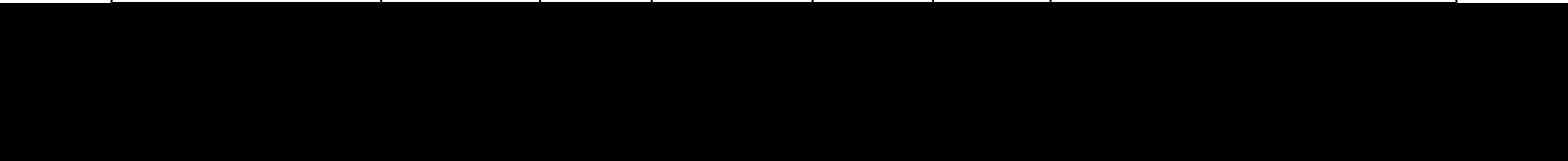
2

	14,886,029.69	-9.17
	0	-100.00

		%		%	%	
	191,703.00	4.37	289,618.12	5.68	-33.81	
	410,650.48	9.37	277,078.36	5.44	48.21	
	40,679.43	0.93	34,042.17	0.67	19.50	
	957,754.23	21.84	1,460,195.92	28.65	-34.41	
	2,386.61	0.05	12,517.78	0.25	-80.93	
	1,332.00	0.03	33,391.95	0.66	-96.01	
	27,867.24	0.64	23,434.91	0.46	18.91	
	107,687.63	2.46	94,105.69	1.85	14.43	
	1,800.82	0.04				
	5,515.18	0.13	3,554.65	0.07	55.15	
	139,001.05	3.17	104,369.36	2.05	33.18	
	14,794.40	0.34	10,497.57	0.21	40.93	
	2,203.68	0.05	8,399.71	0.16	-73.76	
	193,162.85	4.41	34,329.15	0.67	462.68	

2012

		%		%	%	
	193,528.03	4.41	630,614.78	12.37	-69.31	



	4,384,911.36	100.00	5,097,242.51	100.00	-13.97	

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